

**Table 1: Canadian ODA: 2010 to 2016**

Millions Canadian dollars

© AidWatch Canada

Fiscal Year (April to March)	Total ODA	Real ODA**		ODA/GNI Performance	Real ODA/GNI Performance **
2010/11	\$5,505	\$4,991		0.34%	0.31%
2011/12	\$5,511	\$5,022		0.31%	0.28%
2012/13	\$5,323	\$4,752		0.29%	0.26%
2013/14	\$4,836	\$4,472		0.26%	0.24%
2014/15	\$5,684	\$5,241		0.29%	0.27%
2015/16	\$5,254	\$4,585		0.26%	0.23%
2016/17*	\$5,852	\$5,180		0.29%	0.26%
2017/18*	\$5,266	\$4,696		0.25%	0.22%

Source: CIDA/DFATD Statistical Reports, various years; AidWatch Canada calculations

\* AidWatch Canada and CCIC estimates for these fiscal years.

2015/16, 2016/17 and 2017/18 include higher estimates for first year refugee costs in Canada due to Canada's commitment to receive additional Syrian refugees.

ODA in 2014/15 is unusually high because of two one-off disbursements - \$442 million to the IDA window of the World Bank and a \$400 million loan to the Ukraine.

\*\* Real ODA is Total ODA less disbursements for refugees in Canada, students in Canada and debt cancellation.

**Table 2: Distribution of ODA Cuts, Comparing 2010 and 2015**

Millions of Canadian dollars

© AidWatch Canada

Department	2010/11	2015/16	Dollar Change	Percentage Change
CIDA/GAC (CIDA equivalent)	\$3,591.7	\$3,632.8	\$41.1	1.1%
Dept Foreign Affairs (non-CIDA)	\$315.6	\$133.7	(\$181.9)	-57.6%
Finance*	\$795.5	\$492.8	(\$303)	-38%
Less Sp Disb's	(\$277)		--	--
Net Disbursements	\$519		(\$26)	-5%
IDRC	\$170.1	\$194.6	\$24.5	14.4%
Refugees in Canada (non-budgetary)	\$309.0	\$517.1	\$208.1	67.4%
Students in Canada (non budgetary)	\$168.8	\$151.6	(\$17.2)	-10.2%
Debt Cancellation	\$36.4	\$0.0	(\$36.4)	-100.0%
Other	\$117.7	\$131.0	\$13.3	11.3%
<b>Total</b>	<b>\$5,505.3</b>	<b>\$5,253.7</b>	<b>(\$251.7)</b>	<b>-4.6%</b>

Source: GAC Statistical Reports, various years; AidWatch Canada calculations