

Annex Four

Supplementary Estimates related to Canadian Climate Finance

Millions of Canadian dollars

Fiscal Year	Principal Purpose Climate Disbursements	Annual Total of Sups for Climate Finance	Department	Sup A	Sup B	Sup C
2010/11	\$156.1	\$364.7	Finance Canada		\$285.7	
			CIDA/Global Affairs		\$75.0	\$4.0
2011/12	\$406.5	\$398.9	Environment Canada			\$3.5
			CIDA/Global Affairs			\$395.4
2012/13	\$340.1	\$379.7	Environment Canada	\$26.4		\$21.1
			Finance Canada			\$60.3
			CIDA/Global Affairs	\$176.0		\$95.9
2013/14	\$ 77.4	NIL	NIL			
2014/15	\$ 77.5	NIL	NIL			
2015/16	\$242.7	\$168.0	Global Affairs			\$168.0
2016/17	\$211.9	\$130.4	Global Affairs		\$0.44	\$130.0
Total	\$1,512.2	\$1,441.7				
2017/18	N/A	\$169.7	Global Affairs			\$169.7

Source: Government of Canada, Supplementary Estimates A, B, and C, accessed June 2018 at <https://www.canada.ca/en/treasury-board-secretariat/services/planned-government-spending/supplementary-estimates.html>

Annex Five

Fair Share: Principal Purpose Climate Finance as Percentage of Total DAC Principal Purpose Climate Finance

Fair share is based on the provider's share of Total DAC Gross National Income

Millions US \$		2010 to 2011		2012 to 2015		2016	
		Climate Finance	Share	Climate Finance	Share	Climate Finance	Share
Australia	3.1%	\$262.4	1.3%	\$497.6	1.2%	\$41.3	0.6%
Austria	0.9%	\$32.5	0.2%	\$108.3	0.3%	\$25.1	0.3%
Belgium	1.1%	\$74.7	0.4%	\$130.0	0.3%	\$30.4	0.4%
Canada	3.9%	\$378.3	1.9%	\$599.0	1.5%	\$89.2	1.2%
Denmark	0.8%	\$164.5	0.8%	\$409.4	1.0%	\$41.3	0.6%
Finland	0.6%	\$89.1	0.5%	\$114.3	0.3%	\$4.5	0.1%
France	6.2%	\$2,788.5	14.3%	\$6,950.2	16.8%	\$1,406.7	19.5%
Germany	8.3%	\$2,149.6	11.0%	\$6,898.1	16.7%	\$2,247.6	31.2%
Greece	0.6%	\$4.4	0.0%	\$0.5	0.0%	\$-	0.0%
Ireland	0.4%	\$65.6	0.3%	\$118.8	0.3%	\$44.5	0.6%
Italy	4.7%	\$53.6	0.3%	\$251.3	0.6%	\$21.3	0.3%
Japan	12.4%	\$8,447.8	43.4%	\$15,357.1	37.2%	\$645.9	9.0%
Korea	2.8%	\$113.9	0.6%	\$324.8	0.8%	\$22.3	0.3%
Luxembourg	0.1%	\$2.4	0.0%	\$8.0	0.0%	\$2.4	0.0%
Netherlands	1.9%	\$280.9	1.4%	\$585.3	1.4%	\$77.5	1.1%
New Zealand	0.4%	\$11.8	0.1%	\$77.5	0.2%	\$11.2	0.2%
Norway	1.1%	\$1,298.9	6.7%	\$2,556.2	6.2%	\$388.8	5.4%
Portugal	0.5%	\$5.9	0.0%	\$6.3	0.0%	\$2.2	0.0%
Spain	3.1%	\$239.1	1.2%	\$76.6	0.2%	\$13.7	0.2%
Sweden	1.2%	\$183.3	0.9%	\$527.7	1.3%	\$191.7	2.7%
Switzerland	1.5%	\$205.0	1.1%	\$488.0	1.2%	\$92.8	1.3%
United Kingdom	5.8%	\$1,109.5	5.7%	\$2,039.5	4.9%	\$503.9	7.0%
United States	38.4%	\$1,498.9	7.7%	\$3,123.3	7.6%	\$1,304.6	18.1%
Total		\$19,460.7		\$41,248.0		\$7,208.9	

Source: OECD DAC CRS; 2010 and 2011, Recipient Perspective; 2012 to 2016, Provider Perspective; Loans at 2016 Grant Equivalency.
Excludes Czech Republic, Iceland, Poland, Slovenia and Slovak Republic.

Annex Six
Adaptation Principal Purpose as a Share
of Total Principal Purpose Climate Finance, 2016

Millions of Current US Dollars	Adaptation Principal	Mitigation Principal	Total Climate Finance	Adaptation %age of Total
Luxembourg	\$2.27	\$0.15	\$2.42	94%
Ireland	\$36.98	\$7.48	\$44.46	83%
Spain	\$10.76	\$2.90	\$13.65	79%
Korea	\$17.55	\$4.76	\$22.30	79%
Italy	\$15.72	\$5.55	\$21.27	74%
Australia	\$28.73	\$12.62	\$41.35	69%
New Zealand	\$7.26	\$3.90	\$11.16	65%
Sweden	\$108.77	\$82.89	\$191.66	57%
Netherlands	\$37.09	\$40.44	\$77.53	48%
Canada	\$39.15	\$50.07	\$89.21	44%
United States	\$555.30	\$749.32	\$1,304.62	43%
Switzerland	\$36.83	\$56.00	\$92.83	40%
United Kingdom	\$186.45	\$317.45	\$503.89	37%
France	\$505.05	\$901.68	\$1,406.72	36%
Finland	\$1.56	\$2.92	\$4.48	35%
Belgium	\$9.44	\$20.93	\$30.37	31%
Austria	\$5.47	\$19.64	\$25.11	22%
Portugal	\$0.47	\$1.74	\$2.21	21%
Denmark	\$8.36	\$32.95	\$41.32	20%
Germany	\$406.91	\$1,840.72	\$2,247.63	18%
Japan	\$106.80	\$539.11	\$645.92	17%
Norway	\$24.53	\$364.30	\$388.83	6%
Greece	\$-	\$-	\$-	
DAC Total	\$2,151.45	\$5,057.50	\$7,208.95	30%
EU Institutions	\$660.87	\$432.06	\$1,092.93	60%

Source: OECD DAC CRS, Provider Perspective; Loans at 2016 Grant Equivalency
Excludes Czech Republic, Iceland, Poland, Slovenia and Slovak Republic.

Annex Seven

UNFCCC Country Categories as Least Developed and/or Small Island Developing States Countries Categorized by the OECD DAC as Lower Middle Income and Upper Middle Income (2014 – 2016)

Least Developed Countries		Small Island Developing States
Afghanistan	Nepal	
Angola	Niger	
Bangladesh	Rwanda	Cape Verde
Benin	Senegal	Antigua and Barbuda
Bhutan	Sierra Leone	Bahamas
Burkina Faso	Somalia	Barbados
Burundi	South Sudan	Cook Island
Cambodia	Sudan	Cuba
Central Africa Republic	Togo	Dominica
Chad	Tanzania	Dominican Republic
Democratic Republic of Congo	Uganda	Fiji
Djibouti	Yemen	Grenada
Equatorial Guinea	Zambia	Guyana
Eritrea		Jamaica
Ethiopia	Both Least Developed & Small Island Developing States	Maldives
Gambia		Marshall Islands
Guinea	Comoros	Mauritius
Laos	Guinea Bissau	Micronesia
Lesotho	Haiti	Nauru
Liberia	Kirbati	Niue
Madagascar	Sao Tome and Principe	Papua New Guinea
Malawi	Solomon Islands	Saint Kitts and Nevis
Mali	Timor-Este	Saint Vincent
Mauritania	Tuvalu	Samoa
Mozambique	Vanuatu	Seychelles
Myanmar		Suriname
		Tonga
		Trinidad & Tobago
Lower Middle Income Countries		
Armenia	Guatemala	Pakistan
Bolivia	Guyana	Papua New Guinea
Cabo Verde	Honduras	Paraguay
Cameroon	India	Philippines
Congo	Indonesia	Samoa
Cote d'Ivoire	Kosovo	Sri Lanka
Egypt	Kyrgyzstan	Swaziland
El Salvador	Micronesia	Syrian Arab Republic
Georgia	Moldova	Tokelau
Ghana	Mongolia	Ukraine
	Morocco	Uzbekistan
	Nicaragua	Viet Nam
	Nigeria	West Bank and Gaza Strip

Upper Middle Income Countries

Albania
Algeria
Antigua and Barbuda
Argentina
Azerbaijan
Belarus
Belize
Bosnia and Herzegovina
Botswana
Brazil
Chile
China (Peoples Republic)
Colombia
Cook Islands
Costa Rica
Cuba
Dominica
Dominican Republic
Ecuador
Fiji
Former Yugoslav Republic of Macedonia

Gabon
Grenada
Iran
Iraq
Jamaica
Jordan
Kazakhstan
Lebanon
Libya
Malaysia
Maldives
Marshall Islands
Mauritius
Mexico
Montenegro
Montserrat
Namibia
Nauru
Niue
Palau
Panama
Peru
Saint Helena
Saint Lucia
Saint Vincent and the

Grenadines
Serbia
Seychelles
South Africa
Suriname
Thailand
Tonga
Tunisia
Turkey
Turkmenistan
Uruguay
Venezuela
Wallis and Futuna

**Other Low Income Countries
(not included as LDCs)**

Democratic Peoples Republic
of Korea
Kenya
Tajikistan
Zimbabwe

Annex Eight
Organizations Implementing Agricultural Projects
Coded Climate Adaptation and/or Mitigation, Significant, 2016
Project Disbursements over \$400,000
Budget for Significant Projects for Climate Finance reduced to 30%

International/Multilateral

Organization Name	Disbursements, Cdn Dollars, 2016/17
WFP - World Food Programme	\$8,175,000
CGIAR - Consultative Group on International Agricultural Research	\$4,500,000
IFC - International Finance Corporation	\$750,000
FAO - Food and Agriculture Organization of the United Nations	\$600,000
IBRD Trust Funds - World Bank	\$450,000
INTERNATIONAL CENTRE TROPICAL AGRICULTURE	\$450,000
AGRA - Alliance for a Green Revolution in Africa	\$420,000
Total	\$15,345,000

National / Bilateral

Organization Name	Disbursements, Cdn Dollars, 2016/17
Government of Ghana	\$5,130,000
Government of Senegal - Ministry of Economy and Finance	\$795,928
Office du Niger	\$708,884
Total	\$6,634,813

Private Sector

Organization Name	Disbursements, Cdn Dollars, 2016/17
KfW Entwicklungsbank	\$3,006,582
Agriteam Canada	\$785,734
MEDA - Mennonite Economic Development Associates of Canada	\$708,823
Total	\$4,501,139

Para-Statal

Organization Name	Disbursements, Cdn Dollars, 2016/17
IDRC - International Development Research Centre	\$2,755,338

CSOs

Organization Name	Disbursements, Cdn Dollars, 2016/17
CARE Canada	\$3,249,645
World Vision Canada	\$2,086,632
CANADIAN FEED THE CHILDREN INC.	\$1,405,763
UPA DI - Union des producteurs agricoles - développement international	\$1,282,959
L'Oeuvre Léger	\$1,019,914
Canadian Foodgrains Bank	\$851,593
SOCODEVI - Canadian Cooperation Society for International Development	\$823,226
SUCO-Solidarité Union Coopération	\$574,734
Veterinarians Without Borders	\$562,082
Samaritan's Purse Canada	\$452,415
Total	\$12,308,963