

Annex Two
2021 Federal Budget: Announced Additions to the International Assistance Envelope
Estimated implications for Canadian ODA

All figures based on known budgetary information as of April 19, 2021

See *Budget 2021, A Recovery Plan for Jobs, Growth and Resilience*, page 279 <file:///Users/Brian/Downloads/budget-2021-en.pdf>

Implications for Canadian ODA, author's calculations.

Millions of Canadian dollars

	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Additions to the IAE						
International COVID Investments	\$1,200.0	\$375.0				
COVID investments from existing IAE (as reported to DAC)	\$185.0					
Increase to IHA		\$165.0				
Rohingya Crisis		\$68.0	\$69.0	\$69.0		
Venezuelan Migrants		\$29.0	\$31.0			
Middle East Strategy (includes IHA, GA peace and security, DND, CSIS)		\$290.0				
Recapitalization of FinDev Canada				\$10.0	\$8.0	\$4.0
World Bank IFC fully purchase new shares in 2021/22		\$224.0				
Support African Development Bank new share purchase		\$101.0	\$101.0	(\$40.0)	(\$40.0)	(\$40.0)
Canadian Ombudsperson for Responsible Enterprise		\$3.0	\$3.0	\$3.0	\$3.0	\$3.0
1. Total 2021 Budget One Year Add Ons	\$1,015.0	\$1,255.0	\$204.0	\$42.0	(\$29.0)	(\$33.0)

	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
2. AE Base (budget 2019 base)	\$5,756.0	\$5,856.0	\$5,956.0	\$6,056.0	\$6,056.0	\$6,056.0
3. Revised IAE with 2021 Budget One Year Only Add-ons	\$6,771.0	\$7,111.0	\$6,160.0	\$6,098.0	\$6,027.0	\$6,023.0
Non-IAE ODA Adjustments	\$950.0	\$650.0	\$500.0	\$500.0	\$500.0	\$500.0
Debt Cancellation / Relief	\$70.0	\$33.0				
Less Non-ODA IAE and Loan Repayments	\$210.0	\$355.0				
4. Estimated ODA *	\$7,581.0	\$7,439.0	\$6,660.0	\$6,598.0	\$6,527.0	\$6,523.0
Annual Change in ODA		-2%	-10%	-1%	-1%	0%

Annual Change from Actual for 2019/20 (\$5,889M)	29%	26%	13%	12%	11%	11%
--	-----	-----	-----	-----	-----	-----

* These tables assume that all planned disbursements in the 2021 Budget are ODA-eligible.

Revised GDP/GNI Budget 2021 (billions of Cdn dollars) *	\$2,204	\$2,408	\$2,553	\$2,657	\$2,763	\$2,869
---	---------	---------	---------	---------	---------	---------

5. Estimate ODA/GNI Ratio	0.34%	0.31%	0.26%	0.25%	0.24%	0.23%
Actual GNI Ratio in 2019/20 is 0.26%						

* Private sector estimates for Gross Domestic Product in Budget 2021. While GNI is different for purpose of the GNI ratio there is little difference.

6. Real ODA (less debt cancellation, Refugees and student in donor costs)	\$6,661	\$6,856	\$6,110	\$6,048	\$5,977	\$5,973
Real ODA GNI Ratios	0.30%	0.28%	0.24%	0.23%	0.22%	0.21%
Actual GNI Ratio in 2019/20 was 0.22%						