Annex Nine: Sector Allocations for \$2.65 Billion Commitment

Disbursements, Source: HPDS, Government of Canada Only, Sector allocated disbursements

IFAD loan and IFC Blended Finance Canada Fund, and Green Climate Fund adjusted to actual sector allocations, by author. 2015/16 Green Climate Fund disbursements only

1. Adaptation

Millions of Cdn Dollars

Sector	2019/20	2018/19	2017/18	2016.17	2015/16*	Total	Share
Agriculture	\$48.8	\$21.9	\$4.1	\$3.5	\$22.8	\$101.1	25%
Energy	\$51.4	\$24.3		\$0.3	\$6.7	\$82.7	21%
Environmental Protection	\$19.3	\$20.5	\$18.7	\$29.6	\$3.4	\$91.5	23%
Water and Sanitation	\$4.8	\$13.4	\$2.6	\$0.5	\$15.5	\$36.8	9%
Multi-Sector	\$6.3	\$9.9	\$2.5		\$10.1	\$28.8	7%
Disaster Prevention	\$1.7	\$6.6	\$3.1	\$8.6	\$6.0	\$26.0	6%
Education	\$5.3	\$1.4	\$1.5	\$0.7		\$8.9	2%
Forestry	\$4.6	\$2.5	\$0.3	\$1.6		\$9.0	2%
Other Sectors	\$6.2	\$3.1	\$2.7	\$1.2	\$3.4	\$16.6	4%
Total	\$148.4	\$103.6	\$35.5	\$46.0	\$67.9	\$401.4	

^{*} Green Climate Fund only

2. Mitigation

Millions of Cdn Dollars

Sector	2019/20	2018/19	2017/18	2016.17	2015/16*	Total	Share
Agriculture	\$46.6	\$13.5	\$16.3	\$0.1	\$6.0	\$82.5	7%
Energy	\$108.4	\$233.8	\$240.8	\$151.6	\$56.4	\$791.0	66%
Environmental Protection	\$40.7	\$47.7	\$44.4	\$16.9		\$149.7	12%
Multi-Sector	\$10.2	\$15.9	\$2.4		\$19.2	\$47.7	4%
Forestry	\$25.4	\$13.0	\$0.2	\$0.4	\$13.1	\$52.1	4%
Transport and Storage	\$1.6	\$5.5	\$10.6	\$0.0	\$6.0	\$23.7	2%
Disaster Prevention	\$1.2	\$6.7	\$4.3			\$12.2	1%
Water and Sanitation	\$5.3	\$1.8	\$0.9	\$0.5		\$8.5	1%
Education	\$0.5	\$5.8	\$0.4	\$0.6		\$7.3	1%
Other Sectors	\$10.2	\$7.0	\$10.4	\$1.7		\$29.3	2%
Tota	\$250.1	\$350.7	\$330.7	171.8	\$100.7	\$1,204.0	

^{*} Green Climate Fund only

3. All Climate Finance Disbursements, 2015/16 to 2019/20

Millions of Cdn Dollars

Sector	Total*	Share
Energy	\$873.7	54.4%
Environmental Protection	\$241.2	15.0%
Agriculture	\$183.6	11.4%
Multi-Sector	\$76.5	4.8%
Forestry	\$61.1	3.8%
Water and Sanitation	\$45.3	2.8%
Disaster Prevention	\$38.2	2.4%
Transport and Storage	\$23.7	1.5%
Education	\$16.2	1.0%
Other Sectors	\$45.9	2.9%
Total	\$1,605.4	

^{*} Includes only Green Climate Fund disbursements for 2015/16.